

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Clinton Prairie School Corp (1160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,305,568	\$1,530,021	\$1,523,924	17%	0%
	11200 Middle/Junior High	\$0	\$500	\$0	n/a	-100%
	11300 High School	\$1,176,875	\$1,423,482	\$1,412,936	20%	-1%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11410 Agriculture A	\$88,276	\$38,838	\$40,233	-54%	4%
	11450 Consumer and Homemaking	\$63,037	\$99,759	\$101,511	61%	2%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$14,024	\$0	\$1,120	-92%	n/a
	12210 Mild Mental Handicap	\$0	\$0	\$276	n/a	n/a
	12350 Homebound	\$289	\$15	\$0	-100%	-100%
	12610 Learning Disability - Full Time	\$29,443	\$153,052	\$144,886	392%	-5%
	12620 Learning Disability - All Others	\$62,448	\$44,335	\$67,081	7%	51%
	12810 Special Education Preschool	\$0	\$4,630	\$6,977	n/a	51%
	12900 Other Special Programs	\$0	\$3,992	\$3,435	n/a	-14%
	14100 Elementary	-\$11,382	\$0	\$0	n/a	n/a
	14300 High School	\$12,454	\$17,622	\$12,123	-3%	-31%
	16100 Remediation Testing	\$31,883	\$7,978	\$0	-100%	-100%
	16200 Preventive Remediation	\$5,554	\$25,492	\$22,074	297%	-13%
	21520 Speech Pathology Services	\$33,543	\$50,792	\$51,794	54%	2%
	22220 School Library	\$73,905	\$108,858	\$105,641	43%	-3%
	22230 Audiovisual	\$194	\$319	\$0	-100%	-100%
	22250 Computer Assisted Instruction Services	\$10,515	\$4,086	\$2,622	-75%	-36%
	24100 Office of the Principal Services	\$264,200	\$380,685	\$223,045	-16%	-41%
	25820 Textbooks and Repairs	\$98,639	\$98,126	\$85,044	-14%	-13%
	25840 Other Textbook Rental Services	\$550	\$501	\$236	-57%	-53%
	25870 Materials and Supplies	\$0	\$0	\$800	n/a	n/a
	26497 Teachers Retirement Fund	\$110,804	\$199,151	\$203,546	84%	2%
	41100 Transfer Tuition	\$4,588	\$6,358	\$22,973	401%	261%
	41300 Area Vocational Schools	\$17,608	\$26,158	\$38,456	118%	47%
	41400 Joint Services and Supply	\$77,349	\$103,549	\$104,908	36%	1%
	41500 Interlocal Agreements - Special Education	\$0	\$11,070	\$27,200	n/a	146%
	41600 Joint Services and Supply - Other	\$4,654	\$31,241	\$2,948	-37%	-91%
	41900 Other	\$0	\$348	\$0	n/a	-100%
Student Academic Achievement Total		\$3,475,016	\$4,370,957	\$4,205,789	21%	-4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21130 Social Work Services	\$20,977	\$55,677	\$55,923	167%	0%

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	21190 Other Attendance/Social Work Services	\$4,832	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$107,319	\$105,232	\$112,357	5%	7%
	21340 Nurse Services	\$23,552	\$35,334	\$23,575	0%	-33%
	22110 Service Area Direction	\$3,054	\$4,646	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$2,362	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$0	\$1,625	\$1,477	n/a	-9%
	23110 Service Area Direction	\$13,379	\$17,272	\$21,742	63%	26%
	23190 Other Governing Body Services	\$1,095	\$544	\$400	-63%	-26%
	23210 Office of the Superintendent	\$95,340	\$145,203	\$155,552	63%	7%
Student Instructional Support Total		\$271,910	\$365,532	\$371,025	36%	2%
Overhead and Operational						
	23150 Legal Services	\$9,330	\$4,230	\$14,181	52%	235%
	23160 Promotion Expenses	\$2,926	\$1,513	\$5,112	75%	238%
	25250 Financial Accounting	\$37,988	\$66,774	\$88,761	134%	33%
	25291 Refund of Revenue	\$168	\$343	\$2,795	> 500%	> 500%
	25299 Other	\$10	\$15	\$15	50%	0%
	25360 Rent of Buildings & Equipment	\$11,919	\$67,103	\$62,906	428%	-6%
	25420 Maintenance of Buildings	\$528,051	\$749,876	\$642,038	22%	-14%
	25430 Maintenance of Grounds	\$330	\$848	\$7,607	> 500%	> 500%
	25440 Maintenance of Equipment	\$125,534	\$311,424	\$218,499	74%	-30%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$0	n/a	n/a
	25460 Security Services	\$0	\$2,051	\$3,116	n/a	52%
	25470 Insurance (other than buses)	\$58,664	\$72,775	\$81,855	40%	12%
	25510 Service Area Direction	\$97,561	\$33,393	\$154,373	58%	362%
	25520 Vehicle Operation	\$193,238	\$223,705	\$236,711	22%	6%
	25540 Vehicle Servicing and Maintenance	\$138,490	\$183,211	\$188,890	36%	3%
	25550 Purchase of School Buses	\$61,828	\$120,058	\$179,418	190%	49%
	25560 Insurance on Buses	\$16,654	\$19,914	\$19,998	20%	0%
	25610 Service Area Direction	\$118,151	\$129,842	\$139,736	18%	8%
	25620 Food Preparation and Dispensing	\$230	\$0	\$0	-100%	n/a
	25630 Food Delivery	\$140,460	\$150,870	\$172,732	23%	14%
	26495 Official Bonds	\$0	\$350	\$785	n/a	124%
	26499 Other	\$0	\$858	\$400	n/a	-53%
	26600 Data Processing	\$0	\$238	\$0	n/a	-100%
	26900 Other Staff Services	\$2,090	\$2,295	\$1,079	-48%	-53%
	29000 Support Services - Other	\$6,274	\$20,366	\$27,167	333%	33%
	31000 Direction of Community Services	\$3,053	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$21,435	\$28,801	\$20,587	-4%	-29%
	39900 Other Community Services	\$0	\$1,464	\$0	n/a	-100%

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	52200 Temporary Loans, INTEREST ON DEBT	\$10,274	\$8,772	\$20,225	97%	131%
Overhead and Operational Total		\$1,584,658	\$2,201,088	\$2,288,986	44%	4%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$123,506	\$483,640	\$237,863	93%	-51%
	25390 Other Facilities Acquisition & Construction	\$19,544	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$344,839	\$352,964	n/a	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$692,277	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$109,044	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$1,114,253	\$1,460,676	\$1,198,025	8%	-18%
	53200 Equipment, LEASE RENTAL	\$6,366	\$0	\$0	-100%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$115,150	\$35,350	\$0	-100%	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$133,447	\$79,468	\$0	-100%	-100%
Nonoperational Total		\$1,512,265	\$2,513,018	\$2,481,129	64%	-1%
prorated						
	26491 PERF	\$72,732	\$110,077	\$113,173	56%	3%
	26492 Social Security	\$305,812	\$383,993	\$381,065	25%	-1%
	26493 Workmen's Compensation	\$19,881	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$382,401	\$613,491	\$655,808	71%	7%
	26496 Unemployment Compensation	\$0	\$4,978	\$11,215	n/a	125%
	26498 Severance/Early Retirement Pay	\$0	\$133,303	\$158,314	n/a	19%
prorated Total		\$780,826	\$1,245,843	\$1,319,574	69%	6%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,043,799	\$5,315,552	\$5,196,515	29%	-2%	53.0%	49.7%	48.7%
Student Instructional Support	\$316,578	\$435,463	\$444,877	41%	2%	4.2%	4.1%	4.2%
Overhead and Operational	\$1,752,034	\$2,432,405	\$2,543,982	45%	5%	23.0%	22.7%	23.9%
Nonoperational	\$1,512,265	\$2,513,018	\$2,481,129	64%	-1%	19.8%	23.5%	23.3%
Grand Total	\$7,624,676	\$10,696,438	\$10,666,503	40%	0%			

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		FY1997	FY2006	FY2007	Increase	Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	57.2%	53.8%	52.9%		